

APPENDIX A

22-25 UKSPF Project Programme

| No. | Project Title | Allocation | Expected Spend Q4 24/25 |
|-------|-------------------------------|-------------------|-------------------------|
| C&P1 | Cost of Living | £128,334 | 132,321.97 |
| C&P2 | Community Grants | £300,000 | 344,184.42 |
| C&P3 | No Wrong Door | £53,510 | 53,510 |
| C&P4 | Community Hubs Feasibility | £58,625 | 765,761.87 |
| C&P5 | Ermine Community Hubs | £654,375 | |
| C&P6 | Moorland Community Hub | £300,000 | 335,400.43 |
| C&P7 | Community Bakery | £150,000 | 152,500 |
| C&P8 | Collaboration Project | £29,500 | 29,500 |
| C&P9 | Age UK | £100,000 | 100,000 |
| C&P10 | Better Together | £25,000 | 25,908 |
| SLB1 | Lincs Business Growth Hub | £145,595 | 145,595 |
| SLB2 | City Bus Advisor/support | £100,000 | 94,623.87 |
| SLB3 | EV Academy | £50,000 | 50,000 |
| SLB4 | MAE Training Bursary | £21,416 | 21,416.18 |
| SLB5 | Air Source Heat Pump Training | £50,000 | 63,416.18 |
| SLB6 | Carbon Literacy | £8,000 | 8,000 |
| P&S1 | Restore | £76,418 | 76,418 |
| P&S2 | MAE Skills Programme | £107,168 | 107,167.64 |
| P&S3 | Pioneers Project | £20,464 | 26,673.73 |
| P&S4 | NEET Employment Skills | £32,000 | 41,969.63 |
| P&S5 | Ted X project | £2,000 | 2,000 |
| PM | Programme Management | £238,664 | 238,662 |
| | TOTAL | £2,810,773 | 2,810,773 |