PROPOSED

CURRENT

SERVICE: **COMMUNITY CENTRES (DCE)** 

NOT SUBJECT TO VAT UNLESS STATED IN END COLUMN

PREVIOUS

|                                             | 2019/20<br>£    | 2020/21<br>£ | 2021/22<br>£ |  |
|---------------------------------------------|-----------------|--------------|--------------|--|
| BUD ROBINSON C.C.                           | Please refer to |              |              |  |
| Room Hire (per hour)                        |                 |              |              |  |
| - Main Hall                                 |                 |              |              |  |
| Commercial                                  | 22.60           | -            | -            |  |
| Standard                                    | 18.10           | -            | -            |  |
| Supported                                   | 9.20            | -            | -            |  |
| - Large Meeting Room                        |                 |              |              |  |
| Commercial                                  | 19.90           | -            | -            |  |
| Standard                                    | 15.10           | -            | -            |  |
| Supported                                   | 8.90            | -            | -            |  |
| - Small Meeting Room                        |                 |              |              |  |
| Commercial                                  | 10.10           | -            | -            |  |
| Standard                                    | 6.40            | -            | -            |  |
| Supported                                   | 3.80            | -            | -            |  |
| Surcharge after 11pm                        | 100%            | -            | -            |  |
| Projector/Screen Hire                       |                 |              |              |  |
| - Per Hour                                  | 5.00            | -            | -            |  |
| - Per day                                   | 25.00           | -            | -            |  |
| Service Charge (Caretaker fee)              | Cost            | -            | -            |  |
| Surcharge after 11pm (Caretaker             | Cost            | -            | -            |  |
| Call out recharges                          | Cost            | -            | -            |  |
| Additional Cleaning                         | Cost            | -            | -            |  |
| Other Charges                               |                 |              |              |  |
| Activities (per hour)                       |                 |              |              |  |
| - Table Tennis, per table                   | 3.80            | -            | -            |  |
| - Carpet Bowls, per carpet                  | 5.40            | -            | -            |  |
| Hire of Equipment                           |                 |              |              |  |
| - Table Tennis Bat (£2 dep)                 | -               | -            | -            |  |
| <ul> <li>Carpet Bowls (per hour)</li> </ul> | -               | -            | -            |  |
| £2 deposit                                  |                 |              |              |  |

- Booking Fee\*\*

Sale of Equipment

- PRS

- Amendment Fee

WEF from 01/04/19 charges for all Community Centres are set at the same fee

5.40

3.20

Cost + 50%

<sup>\*</sup>Service charge will be levied for all bookings who opt not to key hold
\*\* Not applicable to sports bookings which includes table tennis and bowls

PROPOSED

2021/22

£

CURRENT

2020/21

£

SERVICE: COMMUNITY CENTRES (DCE)
NOT SUBJECT TO VAT UNLESS STATED IN END COLUMN

**PREVIOUS** 

2019/20

£

| om Hire (per hour)              |            |            |            |          |
|---------------------------------|------------|------------|------------|----------|
| Main Hall/Weighing Room         |            |            |            |          |
| Commercial                      | 19.30      | 19.90      | 20.50      |          |
| Standard                        | 15.40      | 15.90      | 16.40      |          |
| Supported                       | 7.70       | 7.90       | 8.10       |          |
| Small Meeting Rooms             |            |            |            |          |
| Commercial                      | 10.10      | 10.40      | 10.70      |          |
| Standard                        | 6.40       | 6.60       | 6.80       |          |
| Supported                       | 3.80       | 3.90       | 4.00       |          |
| Large Meeting Rooms             |            |            |            |          |
| Commercial                      | 18.90      | 16.40      | 16.90      |          |
| Standard                        | 12.70      | 13.10      | 13.50      |          |
| Supported                       | 7.50       | 7.70       | 7.90       |          |
| Surcharge after 11pm            | 100%       | 100%       | 100%       |          |
| Projector/Screen Hire           |            |            |            |          |
| - Per Hour                      | 5.00       | 5.00       | 5.00       |          |
| - Per day                       | 25.00      | 25.00      | 25.00      |          |
| Service Charge (Caretaker fee)  | Cost       | Cost       | Cost       | plus VAT |
| Surcharge after 11pm (Caretaker | Cost       | Cost       | Cost       | plus VAT |
| Call out recharges              | Cost       | Cost       | Cost       | plus VAT |
| Additional Cleaning             | Cost       | Cost       | Cost       | plus VAT |
| er Charges                      |            |            |            |          |
| ivities (per hour)              |            |            |            |          |
| Badminton per court             | 8.80       | 9.10       | 9.40       | inc VAT  |
| Table Tennis per table          | 3.80       | 3.90       | 4.00       | inc VAT  |
| Carpet Bowls per carpet         | 5.40       | 5.60       | 5.80       | inc VAT  |
| e of Equipment                  |            |            |            |          |
| Racquet (£2 dep)                | -          | =          | -          |          |
| Table Tennis Bat (£2 dep)       | -          | -          | -          |          |
| Booking Fee**                   | 5.40       | 5.60       | 5.00       |          |
| Amendment Fee                   | 3.20       | 3.30       | 3.00       |          |
| PRS                             | Cost + 50% | Cost + 50% | Cost + 50% |          |
|                                 |            |            |            |          |

<sup>\*</sup>Service charge will be levied for all bookings who opt not to key hold
\*\* Not applicable to sports bookings which includes table tennis and bowls

SERVICE: COMMONS & RECREATION GROUNDS
NOT SUBJECT TO VAT UNLESS STATED IN END COLUMN

| PREVIOUS | CURRENT | PROPOSED |
|----------|---------|----------|
| 2019/20  | 2020/21 | 2021/22  |
| £        | £       | £        |

#### COMMONS

|--|

## **RECREATION GROUNDS**

| 34.30 | 35.30                   | 38.80                                     | inc VAT                                                                                                   |
|-------|-------------------------|-------------------------------------------|-----------------------------------------------------------------------------------------------------------|
| 19.70 | 20.30                   | 22.30                                     | inc VAT                                                                                                   |
|       |                         |                                           |                                                                                                           |
| 23.20 | 23.90                   | 26.20                                     | inc VAT                                                                                                   |
| 16.60 | 17.10                   | 18.80                                     | inc VAT                                                                                                   |
| Cost  | Cost                    | Cost                                      | plus VAT                                                                                                  |
|       | 19.70<br>23.20<br>16.60 | 19.70 20.30<br>23.20 23.90<br>16.60 17.10 | 19.70       20.30       22.30         23.20       23.90       26.20         16.60       17.10       18.80 |

<sup>\*</sup> Tennis Courts at West Common are free

SERVICE: RECREATION GROUNDS (DCE) cont.
NOT SUBJECT TO VAT UNLESS STATED IN END COLUMN

| PREVIOUS | CURRENT | PROPOSED |
|----------|---------|----------|
| 2019/20  | 2020/21 | 2021/22  |
| £        | £       | £        |

## **RECREATION GROUNDS**

| Per game with attended changing t   |                      |                          |        |          |  |
|-------------------------------------|----------------------|--------------------------|--------|----------|--|
| Adult teams                         | 54.10                | 60.00                    | 66.00  | inc VAT  |  |
| Youth teams                         | 27.10                | 30.00                    | 33.00  | inc VAT  |  |
| Junior Pitches (10-14 Years)        | 22.30                | 25.00                    | 27.60  | inc VAT  |  |
| Mini Pitches (up to 10yr olds)      | 13.70                | 15.00                    | 16.60  | inc VAT  |  |
| Per game for keyholders or limited  | changing facilities  | without showers          |        |          |  |
| (Skellingthorpe Rd and King Georg   | ge's Field)          |                          |        |          |  |
| Adult teams                         | 41.50                | 50.00                    | 55.00  | inc VAT  |  |
| Youth teams                         | 20.90                | 25.00                    | 28.60  | inc VAT  |  |
| Junior Pitches (10-14 Years)        | 17.20                | 20.00                    | 22.00  | inc VAT  |  |
| Per season (16 Bookings**) with at  | tended changing fa   | acilities with showers   |        |          |  |
| Adult teams                         | 389.40               | 450.00                   | 495.00 |          |  |
| Youth teams                         | 185.70               | 220.00                   | 242.00 |          |  |
| Junior Pitches (10-14 Years)        | 139.10               | 165.00                   | 181.60 |          |  |
| Mini Pitches (up to 10yr olds)      | 98.50                | 120.00                   | 132.00 |          |  |
| Per season (16 Bookings*) with att  | ended changing fa    | cilities with showers    |        |          |  |
| (Skellingthorpe Rd and King Georg   | je's Field)          |                          |        |          |  |
| Adult teams                         | 299.60               | 350.00                   | 385.00 |          |  |
| Youth teams                         | 142.90               | 175.00                   | 192.60 |          |  |
| Junior Pitches (10-14 Years)        | 107.30               | 125.00                   | 137.60 |          |  |
| Mini Pitches (up to 10yr olds)      | 63.10                | 75.00                    | 82.60  |          |  |
| Additional Cleaning                 | Cost                 | Cost                     | Cost   | plus VAT |  |
| Grass training fees with no attenda | nt or changing facil | ities (per group, per ho | our)   |          |  |
| Adult teams                         | 11.90                | 0.00                     | 0.00   | inc VAT  |  |
|                                     |                      |                          | 0.00   |          |  |

<sup>\*</sup>Assuming Block booking applies (If block booking does not apply VAT will be added)

SERVICE: CREATIVE INDUSTRIES MANAGED WORKSPACE (THE TERRACE)

|                                           | PREVIOUS<br>2019/20<br>£    | CURRENT<br>2020/21<br>£ | PROPOSED<br>2021/22<br>£ |          |  |
|-------------------------------------------|-----------------------------|-------------------------|--------------------------|----------|--|
| onference / Meeting Room                  |                             |                         |                          |          |  |
| Γenants (Inc Post Box Holde               | rs) - <b>SEE FOOTNOTE B</b> | ELOW                    |                          |          |  |
| Per Hour                                  | 15.00                       | 15.00                   | 15.50                    | excl VAT |  |
| Per ½ Day                                 | 45.00                       | 45.00                   | 46.40                    | excl VAT |  |
| Per Day                                   | 80.00                       | 80.00                   | 82.40                    | excl VAT |  |
| Non Tenants                               |                             |                         |                          |          |  |
| Per Hour                                  | 30.00                       | 30.00                   | 30.90                    | excl VAT |  |
| Per ½ Day                                 | 90.00                       | 90.00                   | 92.70                    | excl VAT |  |
| Per Day                                   | 160.00                      | 160.00                  | 164.80                   | excl VAT |  |
| Projector/Lap Top available a             | at additional cost of £5 p  | er hour or £25 per da   | у                        |          |  |
| axing (Per Page)                          |                             |                         |                          |          |  |
| nward / Outward                           | 0.45                        | 0.50                    | 0.50                     | excl VAT |  |
| Overseas                                  | 0.90                        | 1.00                    | 1.00                     | excl VAT |  |
| _aminating                                |                             |                         |                          |          |  |
| 4 (Per Sheet)                             | 1.30                        | 1.30                    | 1.30                     | excl VAT |  |
| 3 (Per Sheet)                             | 2.15                        | 2.15                    | 2.15                     | excl VAT |  |
| Photocopying (Per Sheet)                  |                             |                         |                          |          |  |
| 4 Paper                                   | 0.08                        | 0.10                    | 0.10                     | excl VAT |  |
| \3 Paper                                  | 0.13                        | 0.15                    | 0.15                     | excl VAT |  |
| 4 Paper - Coloured                        | 0.42                        | 0.50                    | 0.50                     | excl VAT |  |
| A3 Paper - Coloured<br>Bulk Copying (50+) | 0.83                        | 1.00                    | 1.00                     | excl VAT |  |
| Own Paper                                 | 0.04                        | 0.05                    | 0.05                     | excl VAT |  |
| Telephone Answering Service               | ce                          |                         |                          |          |  |
| Monthly Rate                              | 20.00                       | 14.50                   | 15.00                    | excl VAT |  |
| Price is based on a calendar              | month and is exclusive      | to VAT.                 |                          |          |  |
| - Virtual Mailbox                         |                             |                         |                          |          |  |
| Annual                                    | 295.00                      | 295.00                  | 304.00                   | excl VAT |  |
| Replacement keys                          |                             |                         |                          |          |  |
| Unit Key                                  |                             |                         |                          |          |  |
| Security Access Key                       | 11.50                       | 11.50                   | 11.50                    | excl VAT |  |
|                                           |                             |                         |                          |          |  |

SERVICE: HARTSHOLME COUNTRY PARK (DCE)
NOT SUBJECT TO VAT UNLESS STATED IN END COLUMN

|                                                                              | PREVIOUS<br>2019/20<br>£ | CURRENT<br>2020/21<br>£ | PROPOSED<br>2021/22<br>£ | PROPOSED<br>2022/23<br>£ |         |
|------------------------------------------------------------------------------|--------------------------|-------------------------|--------------------------|--------------------------|---------|
| IARTSHOLME COUNTRY PARK                                                      |                          |                         |                          |                          |         |
| Overnight stay, incl use of showers                                          | s (per night)            |                         |                          |                          |         |
| Standard non-electric price for a p                                          | itch in the tent only    | varea (apart from bac   | knack tent)              |                          |         |
| - High Season *                                                              | 17.50                    | 18.00                   | 18.50                    | 19.00                    | inc VAT |
| - Low Season                                                                 | 15.50                    | 16.00                   | 16.50                    |                          | inc VAT |
| Electric included in pitch price for a Four berth caravan, motorhome or      |                          |                         |                          |                          |         |
| - High Season *                                                              | 20.00                    | 20.50                   | 21.00                    | 21.50                    | inc VAT |
| - Low Season                                                                 | 18.00                    | 18.50                   | 19.00                    | 19.50                    | inc VAT |
| Dogs (each per stay)                                                         |                          | 1.00                    | 1.00                     |                          | inc VAT |
| Backpack Tent                                                                | 11.50                    | 12.00                   | 12.50                    |                          | inc VAT |
| Overflow Pitch                                                               | 10.00                    | 10.00                   | 10.50                    | 11.00                    | inc VAT |
| Camping Pod Single Night                                                     | 40.00                    | 40.00                   | 40.00                    |                          | inc VAT |
| Camping Pod 2 nights or more                                                 | 35.00                    | 35.00                   | 35.00                    |                          | inc VAT |
| Camping Pod Christmas Market                                                 | 50.00                    | 50.00                   | 50.00                    | 50.00                    | inc VAT |
| Non-refundable deposit - (included Bank Holiday Weekends only                |                          |                         |                          |                          |         |
| Single night                                                                 | 10.00                    | 10.00                   | 10.00                    |                          | inc VAT |
| Two or more nights                                                           | 25.00                    | 20.00                   | 25.00                    | 25.00                    | inc VAT |
| Full Awning                                                                  | 3.00                     | 3.00                    | 3.00                     | 3.00                     | inc VAT |
| Additional Adult                                                             | 3.00                     | 3.00                    | 3.00                     | 3.00                     | inc VAT |
| Additional Car parking                                                       | 3.00                     | 3.00                    | 3.00                     | 3.00                     | inc VAT |
| Christmas Market period, per pitch                                           |                          |                         |                          |                          |         |
| Non-refundable deposit - (included                                           |                          |                         |                          |                          |         |
| Two - four nights                                                            | 25.00                    | 25.00                   | 25.00                    | 25.00                    | inc VAT |
| Five nights                                                                  | -                        | -                       | -                        |                          | inc VAT |
| With electric hook-up                                                        |                          |                         |                          |                          |         |
| Single night Thur/Fri/Sat                                                    | 30.00                    | 31.00                   | 31.00                    |                          | inc VAT |
| Five nights                                                                  | 135.00                   | 135.00                  | 135.00                   |                          | inc VAT |
| Single night Wed/Sun                                                         | 25.50                    | 26.00                   | 26.00                    | 26.00                    | inc VAT |
| High Season Period:<br>ncludes all Weekends, Bank Holi<br>Deposits required. | days, and LCC So         | chool Holidays.         |                          |                          |         |
| Activity/Visit (tier 1)                                                      |                          |                         |                          |                          |         |
| Per Person                                                                   | 3.50                     | 3.50                    | 3.50                     |                          | inc VAT |
| Group of 30 (can be broken down into £40 per hour)                           | 80.00                    | 82.00                   | 84.00                    | 86.50                    | inc VAT |
| Activity/Visit (tier 2)<br>(Rangers Club per activity)                       | 5.00                     | 5.00                    | 5.00                     | 5.50                     | inc VAT |
| Hire of activity boxes (tier 3)                                              | 25.00                    | -                       | -                        |                          |         |
| Wreath Making                                                                | 25.00                    | 25.00                   | 25.00                    |                          | inc VAT |
| Willow Weaving<br>Meeting Room                                               | 25.00                    | 25.00                   | 25.00                    | 26.00                    | inc VAT |
|                                                                              | 10.00                    | 10.00                   | 10.00                    |                          | inc VAT |