

LEISURE, SPORT & CULTURE- FEES AND CHARGES WEF 01/04/2020 - 31/03/2021

SERVICE : **ALLOTMENTS (DCE)**

NOT SUBJECT TO VAT UNLESS STATED IN END COLUMN

	PREVIOUS 2018/19 £	CURRENT 2019/20 £	PROPOSED 2020/21 £	
ALLOTMENTS				FOR LEASES STARTING IN 2019/20
Standard rent for allotment				
51 to 100 sq yards	30.00	30.90	31.80	
101 to 150 sq yards	31.60	32.60	33.60	
151 to 200 sq yards	33.50	34.50	35.50	
201 to 250 sq yards	35.20	36.30	37.40	
251 to 300 sq yards	36.90	38.00	39.10	
301 to 350 sq yards	38.60	39.80	41.00	
351 to 400 sq yards	40.60	41.80	43.10	
401 to 450 sq yards	42.20	43.50	44.80	
451 to 500 sq yards	43.90	45.20	46.60	
501 to 550 sq yards	45.70	47.10	48.50	
551 to 600 sq yards	47.40	48.80	50.30	
601 to 650 sq yards	49.20	50.70	52.20	
651 to 700 sq yards	51.20	52.70	54.30	
701 to 750 sq yards	52.80	54.40	56.00	
751 to 800 sq yards	54.40	56.00	57.70	
801 to 850 sq yards	56.30	58.00	59.70	
851 to 900 sq yards	58.10	59.80	61.60	
901 to 950 sq yards	59.80	61.60	63.50	
951 to 1000 sq yards	61.50	63.40	65.30	
Water supply to allotment				
- minimum charge	19.10	19.70	20.30	
Garage site				
- Rents and access charge	40.60	41.80	43.10	inc. VAT
Discounts				
6 - 10 allotments	10%	10%	10%	
11+ allotments	20%	20%	20%	
Unemployed	50%	50%	50%	
Pensioners	50%	50%	50%	

CONDITIONS***Concessions apply to OAP's and persons on Benefit**

- Retired persons over 65 years of age or,
- individuals over 60, in receipt of state retirement pension or widows pension or,
- persons in receipt of a means tested benefit

LEISURE, SPORT & CULTURE- FEES AND CHARGES WEF 01/04/2020 - 31/03/2021

SERVICE : **COMMUNITY CENTRES (DCE)**
 NOT SUBJECT TO VAT UNLESS STATED IN END COLUMN

	PREVIOUS 2018/19 £	CURRENT 2019/20 £	PROPOSED 2020/21 £	
BUD ROBINSON C.C.				
Please refer to community centre fees and charges below				
Room Hire (per hour)				
- Main Hall				
Commercial	21.90	22.60	-	
Standard	17.60	18.10	-	
Supported	8.90	9.20	-	
- Large Meeting Room				
Commercial	19.30	19.90	-	
Standard	14.70	15.10	-	
Supported	8.65	8.90	-	
- Small Meeting Room				
Commercial	9.80	10.10	-	
Standard	6.20	6.40	-	
Supported	3.70	3.80	-	
Surcharge after 11pm	100%	100%	-	
Projector/Screen Hire				
- Per Hour	5.00	5.00	-	
- Per day	25.00	25.00	-	
Service Charge (Caretaker fee)	Cost	Cost	-	plus VAT
Surcharge after 11pm (Caretaker)	Cost	Cost	-	plus VAT
Call out recharges	Cost	Cost	-	plus VAT
Additional Cleaning	Cost	Cost	-	plus VAT
Other Charges				
Activities (per hour)				
- Table Tennis, per table	3.70	3.80	-	inc VAT
- Carpet Bowls, per carpet	5.20	5.40	-	inc VAT
Hire of Equipment				
- Table Tennis Bat (£2 dep)	-	-	-	
- Carpet Bowls (per hour) £2 deposit	-	-	-	
- Booking Fee**	5.20	5.40	-	
- Amendment Fee	3.10	3.20	-	
- PRS	Cost + 50%	Cost + 50%	-	
Sale of Equipment	-	-	-	

*Service charge will be levied for all bookings who opt not to key hold

** Not applicable to sports bookings which includes table tennis and bowls

WEF from 01/04/19 charges for all Community Centres are set at the same fee

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SERVICE : **COMMUNITY CENTRES (DCE)**
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	PREVIOUS 2018/19 £	CURRENT 2019/20 £	PROPOSED 2020/21 £	
ALL OTHER CENTRES				
Room Hire (per hour)				
- Main Hall/Weighing Room				
Commercial	18.70	19.30	19.90	
Standard	14.90	15.40	15.90	
Supported	7.45	7.70	7.90	
- Small Meeting Rooms				
Commercial	9.80	10.10	10.40	
Standard	6.20	6.40	6.60	
Supported	3.70	3.80	3.90	
- Large Meeting Rooms				
Commercial	18.30	18.90	16.40	
Standard	12.30	12.70	13.10	
Supported	7.30	7.50	7.70	
Surcharge after 11pm	100%	100%	100%	
Projector/Screen Hire				
- Per Hour	5.00	5.00	5.00	
- Per day	25.00	25.00	25.00	
Service Charge (Caretaker fee)	Cost	Cost	Cost	plus VAT
Surcharge after 11pm (Caretaker)	Cost	Cost	Cost	plus VAT
Call out recharges	Cost	Cost	Cost	plus VAT
Additional Cleaning	Cost	Cost	Cost	plus VAT
Other Charges				
Activities (per hour)				
- Badminton per court	8.50	8.80	9.10	inc VAT
- Table Tennis per table	3.70	3.80	3.90	inc VAT
- Carpet Bowls per carpet	5.20	5.40	5.60	inc VAT
Hire of Equipment				
- Racquet (£2 dep)	-	-	-	
- Table Tennis Bat (£2 dep)	-	-	-	
- Booking Fee**	5.20	5.40	5.60	
- Amendment Fee	3.10	3.20	3.30	
- PRS	Cost + 50%	Cost + 50%	Cost + 50%	
Sale of Equipment	-	-	-	

*Service charge will be levied for all bookings who opt not to key hold

** Not applicable to sports bookings which includes table tennis and bowls

LEISURE, SPORT & CULTURE- FEES AND CHARGES WEF 01/04/2020 - 31/03/2021

SERVICE : **COMMONS & RECREATION GROUNDS**
 NOT SUBJECT TO VAT UNLESS STATED IN END COLUMN

	PREVIOUS	CURRENT	PROPOSED	
	2018/19	2019/20	2020/21	
	£	£	£	

COMMONS

- Impounding of Horses on City Commons	Contract Price + 15%	Contract Price + 15%	plus VAT
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RECREATION GROUNDS

- Cricket, pitch and accommodation				
Weekend match				
Adult teams	33.30	34.30	35.30	inc VAT
Youth teams	19.10	19.70	20.30	inc VAT
Weekday match (evening)				
Adult teams	22.50	23.20	23.90	inc VAT
Youth teams	16.10	16.60	17.10	inc VAT
- Rounders (Per pitch Per match)	Cost	Cost	Cost	plus VAT

*** Tennis Courts at West Common are free**

LEISURE, SPORT & CULTURE- FEES AND CHARGES WEF 01/04/2020 - 31/03/2021

SERVICE : **RECREATION GROUNDS (DCE) cont.**
 NOT SUBJECT TO VAT UNLESS STATED IN END COLUMN

	PREVIOUS 2018/19 £	CURRENT 2019/20 £	PROPOSED 2020/21 £	
RECREATION GROUNDS				
- Football (per pitch)				
Per game with attended changing facilities without showers				
Adult teams	52.50	54.10	60.00	inc VAT
Youth teams	26.30	27.10	30.00	inc VAT
Junior Pitches (10-14 Years)	21.60	22.30	25.00	inc VAT
Mini Pitches (up to 10yr olds)	13.30	13.70	15.00	inc VAT
Per game for keyholders or limited changing facilities without showers (Skellingthorpe Rd and King George's Field)				
Adult teams	40.30	41.50	50.00	inc VAT
Youth teams	20.30	20.90	25.00	inc VAT
Junior Pitches (10-14 Years)	16.70	17.20	20.00	inc VAT
Per season (16 Bookings**) with attended changing facilities with showers				
Adult teams	378.10	389.40	450.00	
Youth teams	180.25	185.70	220.00	
Junior Pitches (10-14 Years)	135.00	139.10	165.00	
Mini Pitches (up to 10yr olds)	95.60	98.50	120.00	
Per season (16 Bookings*) with attended changing facilities with showers (Skellingthorpe Rd and King George's Field)				
Adult teams	290.90	299.60	350.00	
Youth teams	138.70	142.90	175.00	
Junior Pitches (10-14 Years)	104.20	107.30	125.00	
Mini Pitches (up to 10yr olds)	61.30	63.10	75.00	
Additional Cleaning	Cost	Cost	Cost	plus VAT
- Grass training fees with no attendant or changing facilities (per group, per hour)				
Adult teams	11.50	11.90	0.00	inc VAT
Youth teams	7.00	7.20	0.00	inc VAT

***Assuming Block booking applies (If block booking does not apply VAT will be added)**

LEISURE, SPORT & CULTURE- FEES AND CHARGES WEF 01/04/2020 - 31/03/2021

SERVICE : CREATIVE INDUSTRIES MANAGED WORKSPACE (THE TERRACE)

	PREVIOUS 2018/19 £	CURRENT 2019/20 £	PROPOSED 2020/21 £	
Conference / Meeting Room				
Tenants (Inc Post Box Holders) - SEE FOOTNOTE BELOW				
Per Hour	15.00	15.00	15.00	excl VAT
Per ½ Day	45.00	45.00	45.00	excl VAT
Per Day	80.00	80.00	80.00	excl VAT
Non Tenants				
Per Hour	30.00	30.00	30.00	excl VAT
Per ½ Day	90.00	90.00	90.00	excl VAT
Per Day	160.00	160.00	160.00	excl VAT
Projector/Lap Top available at additional cost of £5 per hour or £25 per day				
Faxing (Per Page)				
Inward / Outward	0.45	0.45	0.50	excl VAT
Overseas	0.90	0.90	1.00	excl VAT
- Laminating				
A4 (Per Sheet)	1.30	1.30	1.30	excl VAT
A3 (Per Sheet)	2.15	2.15	2.15	excl VAT
Photocopying (Per Sheet)				
A4 Paper	0.08	0.08	0.10	excl VAT
A3 Paper	0.13	0.13	0.15	excl VAT
A4 Paper - Coloured	0.42	0.42	0.50	excl VAT
A3 Paper - Coloured	0.83	0.83	1.00	excl VAT
Bulk Copying (50+)				
Own Paper	0.04	0.04	0.05	excl VAT
Telephone Answering Service				
Monthly Rate	20.00	20.00	14.50	excl VAT
Price is based on a calendar month and is exclusive to VAT.				
- Virtual Mailbox				
Annual	295.00	295.00	295.00	excl VAT
Replacement keys				
Unit Key				
Security Access Key	11.50	11.50	11.50	excl VAT

LEISURE, SPORT & CULTURE- FEES AND CHARGES WEF 01/04/2020 - 31/03/2021

SERVICE : **HARTSHOLME COUNTRY PARK (DCE)**
 NOT SUBJECT TO VAT UNLESS STATED IN END COLUMN

	PREVIOUS 2018/19 £	CURRENT 2019/20 £	PROPOSED 2020/21 £	PROPOSED 2021/22 £	
HARTSHOLME COUNTRY PARK					
- Overnight stay, incl use of showers (per night)					
Standard non-electric price for a pitch in the tent only area (apart from backpack tent).					
- High Season *	17.00	17.50	18.00	18.50	inc VAT
- Low Season	15.00	15.50	16.00	16.50	inc VAT
Electric included in pitch price for all other pitches					
Four berth caravan, motorhome or tent and car					
- High Season *	19.50	20.00	20.50	21.00	inc VAT
- Low Season	17.50	18.00	18.50	19.00	inc VAT
Dogs (each per stay)			1.00	1.00	inc VAT
Backpack Tent	11.00	11.50	12.00	12.50	inc VAT
Overflow Pitch	10.00	10.00	10.00	10.50	inc VAT
Camping Pod Single Night	40.00	40.00	40.00	40.00	inc VAT
Camping Pod 2 nights or more	35.00	35.00	35.00	35.00	inc VAT
Camping Pod Christmas Market	50.00	50.00	50.00	50.00	inc VAT
Non-refundable deposit - (included within price)					
Bank Holiday Weekends only					
Single night	10.00	10.00	10.00	10.00	inc VAT
Two or more nights	25.00	25.00	20.00	25.00	inc VAT
Full Awning	3.00	3.00	3.00	3.00	inc VAT
Additional Adult	3.00	3.00	3.00	3.00	inc VAT
Additional Car parking	3.00	3.00	3.00	3.00	inc VAT
- Christmas Market period, per pitch *					
Non-refundable deposit - (included within price)					
Two - four nights	30.00	25.00	25.00	25.00	inc VAT
Five nights	67.50	-	-	-	inc VAT
With electric hook-up					
Single night Thur/Fri/Sat	30.00	30.00	31.00	31.00	inc VAT
Five nights	135.00	135.00	135.00	135.00	inc VAT
Single night Wed/Sun	25.50	25.50	26.00	26.00	inc VAT
* High Season Period:					
Includes all Weekends, Bank Holidays, and LCC School Holidays.					
Deposits required.					
- Activity/Visit (tier 1)					
Per Person	2.50	3.50	3.50	3.50	inc VAT
Group of 30 (can be broken down into £40 per hour)	80.00	80.00	82.00	84.00	inc VAT
- Activity/Visit (tier 2) (Rangers Club per activity)	3.50	5.00	5.00	5.00	inc VAT
- Hire of activity boxes (tier 3)		25.00	-	-	
- Wreath Making	15.00	25.00	25.00	25.00	inc VAT
- Willow Weaving	20.00	25.00	25.00	25.00	inc VAT
- Meeting Room	10.00	10.00	10.00	10.00	inc VAT